# Texas Education Agency Standard Application System (SAS)

		Stan	dard /	Applica	tion Sy	∕stem (SA	(S)	***		
	2015-20	016 Pul	blic Cha	rter Schoo	ol Progra	m Start-Up Gı	rant		1	
Program authority:	Public Law 107-110, Elementary and Secondary Education Act of 1965, as amended by NCLB Act of 2001, Title V, Part B, Subpart 1; Texas Education Code, Chapter 12					FOR TEA USE ONLY Write NOGA ID here:				
Grant period:	May 1, 2015	May 1, 2015, to July 29, 2016								
Application deadline:	5:00 p.m. C	entral T	ime, De	cember 16	, 2014	CO-CHECK COMMON		Place dat	e stam	here.
Submittal information:	Four complete copies of the application, three with original signature (blue ink preferred), must be received no later than the aforementioned time and date at this address:  Document Control Center, Division of Grants Administration  Texas Education Agency  1701 North Congress Ave									
Contact information:	Arnoldo Alaniz: CharterSchools@tea.state.tx.us;				**************************************					
	(512) 463-9		····		минического подпасни			1.1.1	<u> </u>	
		Sch	redule #	1—Genera	al Informa	ation		- sept.		
Part 1: Applicant Inform	nation									
Organization name	County-District #   Campus name/#			name/#	Amendment #					
Responsive Education S High Schools	iolutions / Prer	mier	072801		Premier	CTE Center				····
Vendor ID # ESC Re					District #	DI	DUNS#			
1752748762	11		TX-26			08	083068036			
Mailing address	***************************************	***************************************		***************************************	City			State	ZIP C	
P.O. Box 292730					Lewi	sville		TX	75029	-
Primary Contact	***************************************									
First name		M.I.	Last name				Title			
Victor			Jones				Directo Educa	or of Caree tion	r & Tec	hnical
Telephone # Ema			ail address			FAX #				
972-316-3663 vjones			@responsiveed.com			972-315-9506				
Secondary Contact										
			. Last name				Title			
Rosalinda	Gonza			alez				orate Administrator for th Region		
						FAX #				
972-316-3663		rgonza	nzalez@responsiveed.com (			972-315-9506				
Part 2: Certification and	d Incorporation	on								

### Part 2: Certification and Incorporation

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

### Authorized Official:

First name

Phone #

M.I. Last name

Title Chief Financial Officer

James Taylor

Email address FAX #

Date signed

972-316-3663 Signature (blue ink preferred) jtaylor@responsiveed.com

972-315-9506

701-15-101-019

X10.0161 (7-15-	19				
Only/the legally responsible party may sign this application.					
Schedule #1—Genera	al Information(cont.)				
County-district number or vendor ID: 072801 Amendment # (for amendments only):					
Part 3: Schedules Required for New or Amended Applications					

Standard Application System (SAS)

Texas Education Agency

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application. For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedule	Schedule Name	Application Type	
#	Schedule Name	New	Amended
1	General Information		
2	Required Attachments and Provisions and Assurances		N/A
4	Request for Amendment	N/A	
5	Program Executive Summary		
6	Program Budget Summary		
7	Payroll Costs (6100)	See	
. 8	Professional and Contracted Services (6200)	Important	
9	Supplies and Materials (6300)	Note for	
10	Other Operating Costs (6400)	Competitive	
11	Capital Outlay (6600/15XX)	Grants*	
13	Needs Assessment		
14	Management Plan		
15	Project Evaluation		
16	Responses to Statutory Requirements		
17	Responses to TEA Requirements		
18	Equitable Access and Participation		

\*IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required and if it is either blank or missing from the application, the application will be disqualified.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:		

Texas Education Agency	Standard Application System (SAS)
Schedule #2—Required Attachments and Provis	sions and Assurances
County-district number or vendor ID: 072801	Amendment # (for amendments only):

Part 1: Required Attachments

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

#	Applicant Type	Name of Required Fiscal-Related Attachment
No	fiscal-related attachments are	required for this grant.
#	Name of Required Program-Related Attachment (Note: Only school districts applying on behalf of a campus charter need to submit these attachments)	Description of Required Program-Related Attachment
1	Documentation of Authorization to Charter	<ul> <li>A copy of the local district's policy for authorizing campus charter schools; AND</li> <li>A copy of the district's charter application for the authorized campus charter; AND</li> <li>A copy of the petition presented to the board of trustees that as signed by the parents of a majority of the students at the school campus and a majority of the classroom teachers at the school campus requesting a campus charter (TEC §12.052, §12.053) OR a copy of the contract between the school district and the entity to provide educational services to the district through the campus or program and at a facility located in the boundaries of the district (TEC §12.0521).</li> </ul>
2	Board of Trustees Approval on or before December 15, 2014	<ul> <li>A copy of the approved minutes from the local board of trustees meeting in which the charter was granted; OR</li> <li>A copy of the board agenda with an action item to consider or approve the campus charter and draft minutes from the local board of trustees meeting in which the charter was granted.</li> </ul>
3	Narrative Description from Superintendent	<ul> <li>A narrative description on district letter signed by the superintendent which contains the following must be submitted:</li> <li>The mission of the campus charter;</li> <li>An explanation of the development of the proposed campus charter and the rationale for the district granting a charter to the new district campus;</li> <li>A detailed description, including supporting documentation, of the ways in which the campus charter will be permitted to govern autonomously, as evidenced by the day-to-day decision makers at the campus charter and their input with regard to the school's curriculum, calendar, budget, and daily operations, and how this autonomy is above and beyond the degree of flexibility and autonomy afforded to traditional campuses within the district;</li> <li>A detailed description, including supporting documentation, that explains the ways in which the school district plans to conduct an independent annual financial audit of the campus charter, separate and apart from the district's independent annual financial audit, and the manner in which the campus will provide the necessary data for the school district to report on its locally-developed objectives;</li> <li>The methods and timelines that the district will use to ensure that the campus charter receives all federal funds to which its students are entitled; and</li> <li>A valid certificate of occupancy, or its equivalent, for the instructional facility, if the location of the campus charter has been determined</li> </ul>
4	Federal Definition of a	
4	Federal Definition of a	financial audit of the campus charter, separate and apart from the district's independent annual financial audit, and the manner in which the campus will provide the necessary data for the school district to report on its locally-developed objectives;  The methods and timelines that the district will use to ensure that the campus charter receives all federal funds to which its students are entitled; and

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<u>Texa</u>	s Education Agency	Standard Application System (SAS)
	Public Charter School	August 29, 2014, regarding compliance with the Federal definition of a Public Charter School must be submitted with the grant application. See <a href="http://www.tea.state.tx.us/index4.aspx?id=25769806846">http://www.tea.state.tx.us/index4.aspx?id=25769806846</a> .
5	Campus Charter Information Form	A completed Campus Charter Information Form (Attachment 3) from the "To the Administrator Addressed" letter dated August 29, 2014, regarding compliance with the Federal Definition of a Public Charter School which must be submitted with the grant application. See <a href="http://www.tea.state.tx.us/index4.aspx?id=25769806846">http://www.tea.state.tx.us/index4.aspx?id=25769806846</a>
Par	t 2: Acceptance and Comp	

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances.

Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and

require a separate certification.

X	Acceptance and Compliance
$\boxtimes$	I certify my acceptance of and compliance with the General and Fiscal Guidelines.
$\square$	I certify my acceptance of and compliance with the program guidelines for this grant.
	I certify my acceptance of and compliance with all General Provisions and Assurances requirements.
$\boxtimes$	I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements.
$\boxtimes$	I certify that this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance of and compliance with all Lobbying Certification requirements.
Ø	I certify my acceptance of and compliance with No Child Left Behind Act of 2001 Provisions and Assurances requirements.

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County-district number or vendor ID: 072801

Amendment # (for amendments only):

Part 3: Program-Specific Provisions and Assurances

☐ I certify my acceptance of and compliance with all program-specific provisions and assurances listed below.

Provision/Assurance  The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.  The charter school's financial accounting system adheres to the following requirements:
<ul> <li>accommodates the minimum 15-digit account code mandated by the FASRG;</li> <li>generates information needed for PEIMS reporting; and</li> <li>ensures adequate accountability of state and federal funds.</li> <li>*If the school's financial accounting system is not approved by TEA, the charter school will budget and acquire an acceptable accounting system and training with these grant funds. Additionally, the school will be required to submit proof of an acceptable accounting system prior to receiving continued and/or additional funding.</li> </ul>
The charter school will maintain clear documentation and data for the school and students served by the PCSP Start-Up Grant; will comply with any reporting and evaluation requirements that may be established by the TEA; and will submit the reports in the format and manner requested by TEA's Division of Financial Compliance. Grantees will be required to cooperate with the team that has been contracted to evaluate the use of the PCSP Start-Up Grant funds.
The public charter school has on file a certificate of occupancy or the equivalent, for the instructional facility. At any time, should the TEA Charter School Administration Division request a copy, the public charter school will provide such copy immediately.
<ul> <li>According to Title V, Part B, of NCLB, to receive federal grant funds of any type including U. S. Department of Education funds, the charter school must meet the following definition. By signing Schedule #1 and submitting the application, the authorized official of the public charter school certifies that each of the statements below is true and that the school is in compliance with this definition. A charter school is not eligible to receive any federal funds at any time, formula or discretionary, from TEA if it does not comply with this definition.</li> <li>A charter school means a public school that:</li> <li>In accordance with TEC Chapter 12, is exempted from significant state or local rules that inhibit the flexible operation and management of the school, but not from any rules relating to the other requirements identified in P.L. 107-110.</li> <li>Is created by a developer as a public school, or is adapted by a developer from an existing public school, and is operated under public supervision and direction.</li> <li>Operates in pursuit of a specific set of educational objectives determined by the school's developer and agreed to by the authorized public chartering agency.</li> <li>Provides a program of elementary or secondary education, or both.</li> <li>Is nonsectarian in its programs, admission policies, employment practices, and all other operations, and is not affiliated with a sectarian school or religious institution.</li> <li>Does not charge tuition.</li> <li>Complies with the Age Discrimination Act of 1975, Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, and Part B of the Individuals with Disabilities Education Act.</li> <li>Is a school to which parents choose to send their children, and that admits students on the basis of a lottery, if more students apply for admission than can be accommodated.</li> <li>Agrees to comply with the same federal and state audit requirements as do other elementary schools</li></ul>

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Schedule #4—Request for A	Amendment
County-district number or vendor ID: 072801	Amendment # (for amendments only):
Part 1: Submitting an Amendment	£.

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). **Do not submit this schedule with the original grant application.** Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail *or* by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address: Document Control Center, Division of Grants Administration, Texas Education Agency, 1701 N. Congress Ave., Austin, TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-7915.

The last day to submit an amendment to TEA is listed on the <u>TEA Grant Opportunities</u> page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

## Part 2: When an Amendment Is Required

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend" guidance posted in the Amendments section of the Division of Grants Administration Grant Management Resources page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

			Α	В	С	D
#	Schedule #	Class/ Object Code	Grand Total from Previously Approved Budget	Amount Deleted	Amount Added	New Grand Total
1.	Schedule #7: Payroll	6100	\$	\$	\$	\$
2.	Schedule #8: Contracted Services	6200	\$	\$	\$	\$
3.	Schedule #9: Supplies and Materials	6300	\$	\$	\$	\$
4.	Schedule #10: Other Operating Costs	6400	\$	\$	\$	\$
5.	Schedule #11: Capital Outlay	6600/ 15XX	\$	\$	S	\$
6.	Total direct costs:		\$	\$	\$	\$
7.	Indirect cost ( %):		\$	\$	\$	\$
8.	Total costs:	COCOCOCO A Companyo di Cocococo di Coco	\$	\$	\$	\$

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ı exas ⊨	ducation Agency		Standard Application System (SAS						
	Schedule #4—Request for Amendment (cont.)								
County	-district number of	or vendor ID: 072801	Amendment # (for amendments only):						
Part 4:	Amendment Ju	stification							
Line #	# of Schedule Being Amended	Description of Change	Reason for Change						
1.									
2.									
3.									
4.									
5.									
6.									
7.									

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## Schedule #5—Program Executive Summary

County-district number or vendor ID: 072801

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial. Responsive Education Solutions' (ResponsiveEd) community of schools are tuition-free, public charter schools dedicated to helping students of all ages achieve their full potential. Strongly tied to the communities they serve, the mission of ResponsiveEd schools is to provide hope for students through an encouraging, innovative environment where they are academically successful and develop into lifelong learners. With more than 65 campuses, ResponsiveEd is the largest charter school district in the state of Texas. ResponsiveEd campuses are located primarily in metropolitan areas, and include Premier High Schools, Vista Academies, iSchool High, Quest Middle Schools, and Founders Classical Academy.

To meet the challenge of preparing today's young people for the 21<sup>st</sup> century workplace, the proposed ResponsiveEd Premier Career and Technical Education (CTE) Center will increase student academic growth (as measured by NWEA MAP assessments), content mastery (as measured by state End of Course tests), career readiness (as driven by CTE specific employment requirements of upperclassmen) and college acceptance rates.

The CTE center will provide a context in which the academic core subjects will be made relevant to students and their post-secondary career choices by active engagement in CTE career clusters offered through a series of courses based around the career needs specified in the region. The CTE Center will be in compliance with standards set by House Bill 5 (HB 5), passed by the 83<sup>rd</sup> Texas Legislature, and will offer career clusters that support the endorsements already established through HB 5. The first Premier CTE Center will serve the South Texas region through offering the following career clusters: Arts, A/V Technology and Communications, Health Science, Law, Public Safety, and Corrections and Security.

The CTE Center is designed to have an emphasis on preparing students for secondary and post-secondary opportunities, utilizing principles of leadership and collaboration, embracing emerging trends in education according the Texas Education Agency (TEA) as well as global trends, and bridging the gap between high school and college/career readiness through the use of technology. All students will be enrolled in CTE courses that are aligned with student career interest and future employment options. Career center instructors will use the direct-teach modality for CTE courses as students develop skills through active research, real world experiences, and use of the internet for career and labor market information.

Located in the Valley region of south Texas, the campus focus will provide active participation in CTE career clusters as lifelong learning for lifetime success. College/career guidance and counseling will be provided to support student success. Learning about careers, setting secondary and postsecondary education goals, and mastering rigorous academics will all be part of an ongoing process to prepare students for educational achievement, meaningful careers, and active participation in their communities.

CTE courses are, and will continue to be, designed to allow continuous growth within the career cluster pathways. The career centers will be outfitted with all necessary resources, materials, and equipment to successfully provide academic, career and technical training to students in their field of interest. Upperclassmen will be required to hold positions within local businesses for internships and job training experience. Students will also acquire experience in their chosen careers by participation in CTE student organizations, in which leadership and character building will be an integral part of their career and technical development.

Faculty will be selected based on their areas of certification. The goal of this school will be for students to graduate with not only a high school diploma but equipped to pass mastery certifications in their identified areas of interest as the next step in their academic and/or employment opportunities. This new school will utilize technology to drive the learning process and enhance students' abilities to work in 21<sup>st</sup> century positions of employment.

The Premier CTE Center will be a model for fundamental and strategic change in high school education to improve job placement and postsecondary preparedness for all students and to align graduates to better serve their families, community, and country in the 21<sup>st</sup> century.

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Texas Education Agency	Standard Application System (SAS)
Schedule #5—Program Exect	
County-district number or vendor ID: 072801	Amendment # (for amendments only):
Provide a brief overview of the program you plan to deliver. Refe	r to the instructions for a description of the requested
elements of the summary. Response is limited to space provided	, front side only, font size no smaller than 10 point Arial.
	Amendment # (for amendments only): redeliver. Refer to the instructions for a description of the requested pace provided, front side only, font size no smaller than 10 point Arial.

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Texas Education	on Agency			Standard A	Application System (SAS)		
Schedule #6—Program Budget Summary							
County-district number or vendor ID: 072801				Amendment # (for amendments only):			
Program auth	ority: Public Law 107-110, Title V,	Part B, Sub	part 1, NCLB, and	TEC Chapter 12			
Grant period:	May 1, 2015, to July 29, 2016		Fund code: 258	,	THE PROPERTY OF THE PROPERTY O		
Budget Sumi	mary	***************************************			747474777		
Schedule #	Title	Class/ Object Code	Planning: Direct Program Cost	Implementatio n: Direct Program Cost	TOTAL Budgeted Cost		
Schedule #7	Payroll Costs (6100)	6100	\$61,782	\$10,462	\$72,244		
Schedule #8	Professional and Contracted Services (6200)	6200	\$30,070	\$8,625	\$38,695		
Schedule #9	Supplies and Materials (6300)	6300	\$616,659	\$	\$616,659		
Schedule #10	Other Operating Costs (6400)	6400	\$	\$15,297	\$15,297		
Schedule #11	Capital Outlay (6600/15XX)	6600/ 15XX	\$72,690	\$	\$72,690		
Grand total of budgeted costs (add all entries in each column): \$781,201 \$34,384					\$815,585		

No administrative costs (direct or indirect) may be charged to this grant program [Public Law 107-110, Elementary and Secondary Education Act of 1965, as amended by No Child Left Behind Act of 2001, Title V, Part B, Subpart 1, Section 5204 (f)(4)(B)].

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		Sch	iedule #7—Pa	yroll Costs (6		Standard Applica	
Cot	County-district number or vendor ID: 072801				Amendmen	t # (for amendme	ents only):
	Er	nployee Position Title	Estimated # of Positions 100% Grant Funded	Estimated # of Positions <100% Grant Funded	Planning Costs	Implementat ion Costs	TOTAL Payroll Budgeted
Aca	demic/	Instructional		L			
1	Teach	er		4	\$32,702	\$4,905	\$37,607
2	Educa	tional aide			\$	\$	\$
3	Tutor				\$	\$	\$
Pro	gram M	anagement and Administration			Leecenson		
4		t director		1	\$5.569	\$1,392	\$6,962
5		t coordinator			\$	\$	\$
6	Teach	er facilitator	· · · · · · · · · · · · · · · · · · ·		\$	\$	\$
7		er supervisor			\$	\$	\$
8	Secret	ary/administrative assistant		2	\$4,245	\$1,061	\$5,306
9		ntry clerk			\$	\$	\$
10		accountant/bookkeeper			\$	\$	\$
11	Evalua	tor/evaluation specialist			\$	\$	\$
	ciliary						
12	Couns	elor		1	\$8,175	\$1,226	\$9,401
13	Social	worker		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	\$	\$
14	14   Community liaison/parent coordinator				\$	\$	\$
Oth	er Emp	loyee Positions					
15	Title				\$	\$	\$
16	Title		MINONE 12	THE SAME AND	\$	\$	\$
17	Title				\$	\$	\$
18			Subtotal em	oloyee costs:	\$50,691	\$8,584	\$59,276
Sub	stitute.	Extra-Duty Pay, Benefits Costs	,				
19	6112	Substitute pay			\$	\$	\$
20	6119	Professional staff extra-duty pay		***************************************	\$	\$	\$
21	6121	Support staff extra-duty pay			\$	\$	\$
22	6140	Employee benefits			\$11,091	\$1,878	\$12,970
23	61XX	Tuition remission (IHEs only)	· · · · · · · · · · · · · · · · · · ·		\$	\$	\$
24		Subtotal substitute	e, extra-duty, b	enefits costs	\$11,091	\$1,878	\$12,970
25	Grand total (Subtotal employee costs plus subtotal substitute, extra-duty, benefits costs):				\$61,782	\$10,462	\$72,246

For guidance on when to submit an amendment for changes to salary amounts in line items and a list of unallowable costs, see the guidance posted in the "Amendments" and "Grant Management Resources" sections of the Division of Grants Administration Grant Management Resources page.

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	Schedule #8—Professional and Contracted Services (6200)					
	County-district number or vendor ID: 072801 Amendment # (for amendments only):					
NO	TE: Specifying an individual vendor in a grant application doe	s not meet the	e applicable req	uirements for s	ole-source	
pro	oviders. TEA's approval of such grant applications does not co	nstitute appro	val of a sole-soι			
	Expense Item Description Planning Implement TOTAL Budgete					
	Rental or lease of buildings, space in buildings, or land					
626	Specify purpose: 4 months lease payments estimated at \$1.00/sq. ft. for 20,000 sq.ft. facility from May 1 <sup>st</sup> , 2015 through September 1 <sup>st</sup> , 2015.					
629		val required	\$11,070	\$8,625	\$19,695	
	Specify purpose: Direct mail and postage	Marino Videntini di disenta di Albanda di Al	2509858 <u>163 -                                   </u>			
	<ul> <li>Subtotal of professional and contracted services (6200) of specific approval:</li> </ul>	costs requiring	\$11,070	\$8,625	\$19,695	
	Professional Services, Contracted	d Services, o	r Sub grants			
#	Description of Service and Purpose	Check If Sub grant	Pianning	Implement ation	TOTAL Budgeted	
1	6297 – Marketing Service – Creation, organization, and distribution of Career and Technology Academy career cluster focused marketing materials targeted for identified student population in specific geographic region.		\$15,000	\$	\$15,000	
6239 – Education Service Center Services – Participation in all ongoing Career and Technology Professional Development opportunities specifically related to identified career clusters \$2,000 \$		\$	\$2,000			
3	6211 – Professional Services – Legal – specific legal services associated with startup of new school		\$2,000	\$	\$2,000	
4			\$	\$	\$	
5			\$	\$	\$	
<u>6</u> 7			\$	\$	\$	
8			\$	\$	\$	
9		<u> </u>	\$	\$	\$ \$	
10		<u> </u>	\$	\$ \$	\$	
11			\$	\$	\$	
12			\$	\$	<u>Ψ</u> \$	
13			\$	5	\$	
14			\$	\$	\$	
	b. Subtotal of professional services, contracted services, or sub grants less than \$10,000: \$19,000					
	a. Subtotal of professional and contracted services requiring specific approval: \$11,070 \$8,625 \$19,695					
					\$19,000	
	c. Remaining 6200—Professional services, contracted services, or sub grants that do not require specific approval:					
	(Sum of lines a, b, and c) Grand total		\$30,070	\$8,625	\$38,695	
or a list of unallowable costs and costs that do not require specific approval, see the guidance posted on the Division of						
3ran	Grants Administration Grant Management Resources page.					

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## Schedule #9—Supplies and Materials (6300)

County-District Number or Vendor ID: 072801

Amendment number (for amendments only):

## **Expense Item Description**

	Technology Hardware—Not Capitalized							
	#	Type	Purpose	Quantity	Unit Cost	Planning	Implementa tion	TOTAL Amount Budgeted
	1	Laser Printer	A/V Technology & Communications career cluster	12	\$300			
- Avenue - A	2	iPad	A/V Technology & Communications career cluster	30	\$699			
	3	Dell Desktop	A/V Technology & Communications career cluster	114	\$500			
6399	4	Lenovo ThinkPad	A/V Technology & Communications career cluster	20	\$1,259			
	5	Projector	A/V Technology & Communications career cluster	12	\$500	\$175,228 \$	\$175,228	
	6	SMART Board	A/V Technology & Communications career cluster	9	\$2,499			
	7	Color Printer	A/V Technology & Communications career cluster	5	\$349			
	8	Dell Switches	Campus IT	3	\$4,000			
	9	Firewall/ Router	Campus IT	1	\$3,000			
	1 0	Laptop Charging Cart	A/V Technology & Communications career cluster	1	\$1,650			
6399	99 Technology software—Not capitalized					\$124,197	\$	\$124,197
6399	6399 Supplies and materials associated with advisory council or committee \$ \$					\$		
	Subtotal supplies and materials requiring specific approval:					\$299,425	\$	\$299,425
	Re	maining 6300	O—Supplies and materia	als that do no	t require specific approval:	\$317,232	s	\$317,232
					Grand total:	\$616,659	\$	\$616,659

For a list of unallowable costs and costs that do not require specific approval, see the guidance posted on the Division of Grants Administration Grant Management Resources page.

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	Schedule #10—Other Operating Costs	(6400)	***************************************	
County	y-District Number or Vendor ID: 072801 Amendment n	umber (for am	endments only	·):
Expense Item Description		Planning	Implement ation	TOTAL Budgeted
6411	Out-of-state travel for employees (includes registration fees)  Specify purpose: Airfare, lodging, ground transportation, food, and registration fees for out-of-state travel to and from CTE related professional development opportunities.		\$3,825	\$3,825
6412	Travel for students (includes registration fees; does not include field trips): Specific approval required only for nonprofit organizations.  Specify purpose: Ground transportation for in-state college and career readiness events for CTE related professional development opportunities related to identified career clusters.	\$	\$4,800	\$4,800
6413	Stipends for non-employees (specific approval required only for nonprofit organizations)  Specify purpose:	\$	\$	\$
Travel for non-employees (includes registration fees; does not include field trips): Specific approval required only for nonprofit organizations		\$	\$	\$
Specify purpose:  Travel costs for executive directors (6411); superintendents (6411); or board members (6419): Includes registration fees  Specify purpose: Airfare, lodging, ground transportation, food, and registration fees for in-state travel to observe and participate in regional CTE related professional development opportunities.		\$	\$2,200	\$2,200
Actual losses that could have been covered by permissible insurance		\$	\$	\$
6490	Indemnification compensation for loss or damage	\$	\$	\$
6490	Advisory council/committee travel or other expenses	\$	\$	\$
Membership dues in civic or community organizations (not allowable for university applicants)  Specify name and purpose of organization: Association for Career and Technical Education, Career and Technology Association of Texas, Texas Health Occupations Association, Texas Public Safety Instructors, National Consortium on Health Science and Technology. These organizations will all support student development, leadership, and job experience throughout their time at the CTE.		\$	\$4,472	\$4,472
Publication and printing costs—if reimbursed (specific approval required only for nonprofit organizations)  Specify purpose:		<b>.</b> \$	\$	\$
	Subtotal other operating costs requiring specific approval:		\$15,297	\$15,297
	Remaining 6400—Other operating costs that do not require specific approval:	\$	\$	\$
	Grand total:	\$	\$15,297	\$15,297
			. , , , , , , , , , , , , , , , , , , ,	1, ,

In-state travel for employees does not require specific approval. Field trips consistent with grant program guidelines do not require specific approval. See <u>TEA Guidelines Related to Specific Costs</u> for more information about field trips. For a list of unallowable costs and costs that do not require specific approval, see the guidance posted on the Division of Grants Administration Grant Management Resources page.

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#		01 harter scho	Amendme	ent number (for	amendments only)		
666 1		harter scho			amendments only).		
666 1			ols sponsor	15XX is only for use by charter schools sponsored by a nonprofit organization.			
1	Description/Purpose	Quantity	Unit Cost	Planning	Implementation	TOTAL Budgeted	
	9/15XX—Library Books and Media (c	apitalized a	nd controlled	d by library)		**************************************	
2		N/A	N/A	\$	\$	\$	
		N/A	N/A	\$	\$	\$	
3		N/A	N/A	\$	\$	\$	
4		N/A	N/A	\$	\$	\$	
5		N/A	N/A	\$	\$	\$	
66X	X/15XX—Technology hardware, capi	talized		<u> </u>			
6	6639 - iMac – A/V Technology & Communications career cluster	20	\$2,499	\$49,980	\$	\$49,980	
7	6639 – Dell PowerEdge Server	1	5,800	\$5,800	\$	5,800	
8	6639 - Canon Copier	1	11,000	\$11,000	\$	11,000	
9			\$	\$	\$	\$	
10			\$	\$	\$	\$	
11		***************************************	\$	\$	\$	\$	
12			\$	\$	\$	\$	
13			\$	\$	\$	\$	
14			\$	\$	\$	\$	
15			\$	\$	\$	\$	
	X/15XX—Technology software, capit	alized					
16			\$	\$	\$	\$	
17			\$	\$	\$	\$	
18			\$	\$	\$	\$	
19			\$	\$	\$	\$	
20			\$	\$	\$	\$	
21			\$	\$	\$	\$	
22			\$	\$	\$	\$	
6X.	X/15XX—Equipment, furniture, or vel	nicles		·····			
23	6639 - Cinema Rig - A/V Technology & Communications career cluster	1	\$5,910	\$5,910	\$	\$5,910	
24			\$	\$	\$	\$	
25			\$	\$	\$	\$	
26			\$	\$	\$	\$	
27			\$	\$	\$	\$	
28			\$	\$	\$	\$	
29			\$	\$	\$	\$	
30			\$	\$	\$	\$	
<u>31</u>			\$	\$	\$	\$	
32			\$	\$	\$	\$	
33			\$	\$	\$	\$	
<u>34</u>			\$	\$	\$	\$	
35			\$	\$	\$	\$	
36			\$	\$	\$	\$	
37			\$	\$	\$	<u> </u>	
		G	Frand total:	\$72,690	\$	\$72,690	

For a list of unallowable costs, as well as guidance related to capital outlay, see the guidance posted on the Division of Grants Administration Grant Management Resources page.

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### Schedule #13—Needs Assessment

County-district number or vendor ID: 072801

Amendment # (for amendments only):

Part 1: Process Description. A needs assessment is a systematic process for identifying and prioritizing needs, with "need" defined as the difference between current achievements and desired or required accomplishment. Describe your needs assessment process, including a description of how needs are prioritized. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

In the last several years there has been an increasing emphasis placed statewide on the need for greater flexibility for high school students when choosing their courses while at the same time maintaining academic rigor. HB 5 introduced five areas of endorsements for students to earn as enhancements to their traditional high school diploma: Science, Technology, Engineering and Math (STEM), Business and Industry Public Service, Arts and Humanities, and Multidisciplinary Studies. While this emphasis continues to spread statewide, residents of South Texas have expressed the need for new educational options within their community to ResponsiveEd staff members. These individuals have expressed a growing need for alternative, cutting-edge programs to address the opportunities afforded by HB5, more so than is currently being offered by traditional high schools in the area. These parents and community leaders see such educational solutions as critical to the success of their students and of the region. As such, with its emphasis on career and technical pathways coupled with elective course options, the Premier CTE Center will give students the ability to truly become college and career ready by earning a mastery certification in their identified areas of interest and by declaring an area of endorsement focused in specific career preparedness as outlined by their community need.

During interactions with ResponsiveEd staff, South Texas students, parents, stakeholders and community members have expressed their concern that existing methods utilized by community high schools often suffer from a lack of student engagement which has, in turn, led to disengaged students and the deterioration of interest in school holistically. As expected, this has further led to higher dropout rates of disengaged students. The CTE center will be designed to accommodate and encourage the needs of active engagement and learning opportunities for students. Students will be expected and encouraged to seek acceptance into community and four-year colleges and universities to further their education and excel in their career path of interest. In an effort to address the "one size fits all" model of student graduation plans, individualized graduation plans tailored to the specific aptitudes and vocational ambitions of each student will be devised by the campus guidance counselor who will provide opportunities for students to learn more about college requirements and career readiness in several critically important pathways.

With the impact of immigrants entering into the state of Texas from the Texas/Mexico border, a high demand exists for strong willed, skilled, bilingual candidates to fill positions in security and U.S. Border Patrol. With the CTE Law, Public Safety, Corrections & Security career cluster in place, students will learn what is necessary to successfully fulfill the needs of active and open positions.

Health care is a vital part of the South Texas economy in metropolitan areas as well as a growing industry. According to the Texas Workforce Commission (TWC), health care employment in the region is increasing rapidly and strong employment growth in the health care industry is expected to continue. One of the major challenges in filling positions is due to the overwhelming increase in demand for qualified candidates. The CTE career cluster of Health Science will guide students through hundreds of specialties available in the healthcare field and give them real world experiences that provide for understanding the industry and opening doors to further education opportunities.

In today's 21<sup>st</sup> century economy, there is a high demand to meet the needs of entertaining and informing others through an ever-growing array of new media forms. The Arts, A/V Technology & Communications CTE career cluster equips students' creativity by training and through the use of audio-visual technology and computer programs and/or programming. This CTE career cluster addresses the needs of students who desire a hands-on interaction with media and entertainment while understanding and meeting industry standards.

With the introduction of the aforementioned CTE career clusters, ResponsiveEd believes that the needs assessed by staff through community engagement, constant engagement with disengaged students and those who have already dropped out, as well as the general observation of a need for 21<sup>st</sup> Century learning can be addressed, at least in part, by the Premier CTE Center.

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## Schedule #13—Needs Assessment (cont.)

County-district number or vendor ID: 072801 Amendment # (for amendments only):

Part 2: Alignment with Grant Goals and Objectives. List your top five needs, in rank order of assigned priority. Describe how those needs would be effectively addressed by implementation of this grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Identified Need	How Implemented Grant Program Would Address
1.	A program designed to address 21 <sup>st</sup> century needs and students' interests in CTE while ensuring that all core academic standards are met.	Allow for state of the art facilities, curriculum, and faculty to address the needs and requirements of a CTE program suited to serve local student and job placement needs.
2.	Learning environments that utilize emerging technology for a hands-on learning experience.	Assists in providing industry standard software and hardware needs, CTE supplies, and a dynamic classroom design to accommodate the needs of the specific CTE career clusters offered to students. A technology rich environment will help to meet local student, business, and industry needs and will assist with supplemental instructional elements for special education students and students needing further support.
3.	Learning opportunities, blended teachers and teaching environment, student technology and instruction.	Allow for engaging speakers, on-site trainings and demonstrations, and off-site learning experiences to further enhance the understanding and social awareness for all students. Technical and diversity training will be provided to all teachers to ensure CTE standards are met.
4.	Technology driven education with small student to staff ratios.	Allow for hiring of additional staff to ensure an individualized student experience and effective learning environments that allow ample time for teacher training and development, and implementation of current technology into curriculum.
5.	Targeted college and job preparation.	Support interaction and experience with local colleges and universities, surrounding businesses, as well as student training and enhancement initiatives. Provide supplementary aid towards travel to and from local universities and colleges. Provide counselors and speakers to aid in internship and job placement.

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## Schedule #14—Management Plan

County-district number or vendor ID: 072801

Amendment # (for amendments only):

Part 1: Staff Qualifications. List the titles of the primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program, along with desired qualifications, experience, and any requested certifications. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

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#	Title	Desired Qualifications, Experience, Certifications	
1.	Campus Director	Must have a Bachelor's degree from a four-year accredited College or University, Master's degree preferred. School Administrator Certificate recommended and Possess a Current Texas Teaching Certification with four years teaching experience, preferred. Must have 5+ years of experience in supervising a staff of 5 and experience in managing budgets.	
2.	CTE Pophologic degree from poprodited College or University Must repetitively Quelify J (10)		
3.	Core Academic Teachers	Bachelor's degree from accredited College or University. Must meet Highly Qualified (HQ) requirements in subject taught.	
4.	Guidance Counselor	Knowledge of the latest trends in education, graduation requirements, and the ability to develop creative solutions for instructional needs. Working knowledge of state assessment exams (E.g., PARCC, EOC and STAAR). Must have excellent verbal and written communication skills.	
5.	Campus Secretary	Knowledge Career and Technical Education career clusters and pathways. Strong communication skills coupled with the ability to explain aspects of HB 5 and CTE.	

Grant funds will be used to pay only for activities occurring between the beginnings and ending dates of the grant, as specified on the Notice of Grant Award.

Part 2: Milestones and Timeline. Summarize the major objectives of the planned project, along with defined milestones and projected timelines. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Objective	Milestone		Begin Activity	End Activity
Apply technical skills and	1.	Use of knowledge/skills acquired through experience and education.	06/01/2015	05/02/2016
academic	2.	Connecting concepts with application.	06/01/2015	05/02/2016
knowledge	3.	Use of academic preparation in communication, problem solving, and other work-related practices.	06/01/2015	05/02/2016
Communicate	1.	Clear communication: written, verbal, electronic and visual.	06/01/2015	01/25/2016
efficiently and with reason.	2.	Active listeners speaking with purpose, comfortable with workplace terminology.	06/01/2015	05/02/2016
WILLI TEASOTT,	3.	Communicate prepared for specific audience.	06/01/2015	05/02/2016
Align personal goals with	1.	Personal ownership taken of education and career goals, managing to attain those goals.	06/01/2015	01/25/2016
career and education	2.	Recognizing value of continuing education/experience to adapt to ever-changing work environment.	06/01/2015	11/01/2015
Apply technology to heighten	1.	Maximizing existing/new technology to accomplish and solve workplace problems.	06/01/2015	05/02/2016
	2.	Flexibility/adaptability with new technology.	06/01/2015	Monthly
productivity	3.	Understanding risks of technology and taking action to prevent and/or ease those risks.	06/01/2015	05/02/2016
Utilize critical	1.	Recognize, understand the nature of, and effectively plan to solve workplace problems.	06/01/2015	05/02/2016
thinking and perseverance to address and	2.	Thoughtfully investigate root cause before introducing solutions to perceived work place issues.	06/01/2015	05/02/2016
solve problems	3.	Carefully consider options and follow through decision to ensure resolution.	06/01/2015	05/02/2016

Grant funds will be used to pay only for activities occurring between the beginnings and ending dates of the grant, as specified on the Notice of Grant Award.

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## Schedule #14—Management Plan (cont.)

County-district number or vendor ID: 072801

Amendment # (for amendments only):

Part 3: Feedback and Continuous Improvement. Describe the process and procedures your organization currently has in place for monitoring the attainment of goals and objectives. Include a description of how the plan for attaining goals and objectives is adjusted when necessary and how changes are communicated to administrative staff, teachers, students, parents, and members of the community. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The Campus Director of the Premier CTE Center, in coordination with and the approval of the Responsive Education Solutions Regional Director and Chief Systems Officer, will be responsible for meeting the academic requirements of the grant and carrying out the operational requirements of the grant. The Chief Financial Officer will hold responsibility for the financial requirements and will work with the Campus Director and Regional Director to ensure compliance.

The comprehensive monitoring and assessment of how grant resources are utilized by the above listed individuals will include the administration of NWEA Measures of Academic Progress (MAP) assessments in the areas of Reading, Language Usage, and Mathematics. Early identification of students who are struggling in these areas will be essential to the development of an intensive mandatory tutorial program to address identified needs. Intervention strategies and techniques will be available before and after school as well as on Saturdays. Tutoring for targeted learning gaps will continue throughout the year as needed. Additionally, other district benchmarks that are aligned with the Texas Essential Knowledge and Skills (TEKS) for End of Course state assessments will be administered as another source of data to ensure the success of students.

The data gathered by MAP and the benchmarks will insure feedback and thus continuous improvement during the grant period and beyond. This, along with the daily monitoring of student progress, will allow all participants to provide qualitative and quantitative feedback, enabling leadership to determine whether the new school will have met its stated goals and objectives, and whether it has achieved the desired results based on the established performance indicators. Once armed with that knowledge, administrative staff, counselors and teachers will work with students and their families to make changes to address the needs that are clearly known based on the data gathered.

Part 4: Sustainability and Commitment. Describe any ongoing, existing efforts that are similar or related to the planned project. How will you coordinate efforts to maximize effectiveness of grant funds? How will you ensure that all project participants remain committed to the project's success? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

ResponsiveEd / Premier High Schools currently has multiple dropout recovery campuses in the South Texas region. Campus leadership of the Premier CTE Center will coordinate efforts with other schools in the area to ensure the success of students not only those at the CTE Center but for those who are enrolled at sister campuses along with those students needing a different educational approach than is offered by traditional counterparts, including the dropout recovery model.

Grant funds will assist in providing industry standard software and hardware needs, CTE supplies, and a dynamic classroom design to accommodate the needs of the specific CTE career clusters offered to students. A technology rich environment will help to meet local student, business, and industry needs and will assist with supplemental instructional elements for special education students and students needing further support. Utilizing grant funds to set the foundation for this school to provide enhanced instruction while maintaining varying learning styles will maximize the grant funds effectiveness.

To ensure that all participants remain enthusiastic and deeply committed to the CTE Center's vision for success, unique and non-typical training will be provided for personnel, specifically as it relates to the student-centric instructional design. Technology training, training related to media design, technology-based supplemental development, and training to support the instruction of career specific duties will be funded with the grant. Training opportunities will continue to be made available for classroom instructors to stay abreast with the demands of teaching 21st Century students, and the demands of the future job market they are preparing to enter, far beyond the grant funds end date.

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District level and campus level meetings will be held in order to communicate performance standards and student progress, ensuring performance objectives are met. These meetings will also be used to discuss the progress of the students as it pertains to the performance standards.

Released state assessment tests and Study Island software assessments will be used on a regular basis to assess student performance and to enhance the services provided to each individual student.

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Standard Application System (SAS)

## Schedule #16—Responses to Statutory Requirements

County-district number or vendor ID: 072801

Amendment # (for amendments only):

Statutory Requirement 1: Describe the administrative relationship between the charter school and the authorized public chartering agency (i.e., the local board of trustees, the commissioner, or the charter holder board).

Note: All applicants must address this statutory requirement.

Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The CTE Center will be governed by Responsive Education Solutions ("ResponsiveEd"), a 501(c)(3) nonprofit corporation established in 1998. The school's organizational structure will be established as follows: Texas Commissioner of Education  $\rightarrow$  ResponsiveEd Board of Directors ("Board")  $\rightarrow$  ResponsiveEd Executive Leadership Team  $\rightarrow$  Campus Director  $\rightarrow$  Teachers.

The Board will be the ultimate governing body for the Premier CTE Center. It will ensure that the school operates efficiently, effectively, and in accordance with the CTE Center's charter, mission, vision, and performance goals. The Board will have final say in all policy, financial, and operational decisions for the school.

The Board continuously considers policy recommendations made by the Executive Leadership Team. Such policies are recommended based on changes in law, rule, or regulation; industry best practices; and/or input from the CTE Center's staff, parents, students, and volunteers.

While the Board shall delegate responsibility to the Executive Leadership Team where permitted by law, the Board shall maintain final authority for policies governing curriculum, personnel decisions, budget allocation, and vendor selection. The Board is responsible for hiring, evaluating, and discharging the Chief Executive Officer. All other staff selection is conducted under the supervision of the Executive Leadership Team.

The Executive Leadership Team is responsible for providing central administrative support to the Premier CTE Center in accordance with the policies established by the Board.

The Campus Director has immediate responsibility of day-to-day leadership of the school. The Campus Director is responsible for following state law, IDOE policies, and district policies. The Campus Director will be a proven leader with appropriate education and experience needed to administer a school.

Teachers are the learning facilitators in the school who maintain direct contact with each student under their care on a constant basis. The teacher monitors progress, assists the student in overcoming learning difficulties, provides motivation, and in general, creates an environment of loving care. The teacher will also work to engage the students' parents in their daily progress.

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Texas Education Agency	Standard Application System (SAS)		
Schedule #16-Responses	to Statutory Requirements		
County-district number or vendor ID: 072801	Amendment # (for amendments only):		
Statutory Requirement 2: Describe how the authorized pub	lic chartering agency will provide for continued operation of		
the school once the Federal start-up grant has expired.			
	Note: All applicants must address this statutory requirement.  Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.		
As has been successfully done with its other 30+ Texas charter schools, Responsive Education Solutions will provide for continued operation of the School once the Federal start-up grant has expired through use of standard State FSP, special services (e.g., Special Ed, Comp Ed, Bilingual Ed, High School Allotment, etc.), and Federal funding sources. Additionally, local funding services and resources as well as community resources will be obtained for continuance of the successful operation of the Premier CTE Center.			
Schedule #16-Responses	Schedule #16-Responses to Statutory Requirements		
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RFA #701-15-01; SAS #189-15 2015-2016 Public Charter School Program Start-Up Grant

Texas Education Agency	Standard Application System (SAS)
County-district number or vendor ID: 072801	Amendment # (for amendments only):
Statutory Requirement 3: Describe and justify any requests for waivers of	any Federal statutory or regulatory
provisions that the eligible applicant believes are necessary for the success	of the charter school, and a
description of any state or local rules, generally applicable to public schools	s, that the applicant proposes to be waived, or
otherwise not apply to, the school.	
Note: All applicants must address this statutory requirement.  Response is limited to space provided, front side only. Use Arial font, no sm	caller than 10 point
The Premier CTE Center will not request any waivers of Federal statutory of	or regulatory provisions: neither will it request
any State or local rules be waived for the purposes of fulfilling this grant pro	gram.

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Texas Education Agency	Standard Application System (
Schedule #16—Responses to Statutory	
County-district number or vendor ID: 072801	Amendment # (for amendments only):

**Statutory Requirement 4:** Describe how the grant funds will be used to accomplish the purpose, goals and objectives of the grant. Describe how the items/activities are necessary for initial implementation and the anticipated outcome for using grant funds for the purpose. Include a description of how such funds will be used in conjunction with other Federal programs administered by the U.S. Secretary of Education.

Note: All applicants must address this statutory requirement.

Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The Premier CTE Center will utilize the grant funds to support costs of equipment and personnel related to the objectives, goals and student-centric learning goals of the school. Funds will be used in such areas as cutting edge technology that provides industry-relative work experience, elements that are not typically funded. It will also aid in providing an environment that supports the individualized instruction, attention to students' individual learning styles, and team building.

The funds will also be utilized to assist with supplemental instructional design elements for special education students through the use of career and technical resources. These resources will help provide enhanced, hands-on learning opportunities for every student in the most effective way possible.

Because Career and Technical Education is a major component of the instructional design of this new school, the funds will assist in software, hardware, and equipment requirements for enriched CTE career clusters. A CTE-rich environment can be assessed to see the impact on, not only the retention of previously disengaged students, but impact the learning styles of each student and challenge them to exceed through hands on learning. It will also help them apply lessons from the classroom to local business and industry needs. Software that will be funded by this grant has been researched and deemed most appropriate for the learning styles and goals of CTE as well as the job placement needs of the South Texas region.

Unique and non-typical career cluster training will be required for personnel providing instruction at the Premier CTE Center. As digital natives, 21st Century students are frequently technologically ahead of their teachers. Through this funding, however, technological training and development will be provided to teachers in order to encourage the inclusion of technology in everyday lesson plans as well as to maintain relevance to the students' postsecondary field of interest. This training, paired with the design of the CTE curriculum, will allow instructors to utilize tools with which students are already familiar and in which they are very interested.

Public Charter School Start-Up Grant funds will be used in conjunction with other Federal programs administered by the U.S. Secretary of Education through continual communication with Responsive Education Solutions Federal Programs Department, the Federal Programs Director, and the Chief Financial Officer. Quarterly expenditure reports including Public Charter School Start-Up Grant funding will be presented to the Board of Trustees for approval.

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Schedule #16—Responses to	o Statutory Requirements		
ounty-district number or vendor ID: 072801	Amendment # (for amendments only):		
tatutory Requirement 5: Describe how the charter school th	nat is considered a local educational agency under state		
aw, or a local education agency in which a charter school is lo	ocated, will comply with sections 613(a)(5) and		
13(e)(1)(B) of the Individuals with Disabilities Act. (See Appe	ndix 1.) Failure to respond appropriately to this		
requirement will deem the applicant ineligible for funding as meeting the needs of special education students is a statutory requirement for this federal program.  Note: All applicants must address this statutory requirement.			
		esponse is limited to space provided, front side only. Use Ari	ial font, no smaller than 10 point.
		he Premier CTE Center meets the Federal definition of chart	er school as defined in Public Law 107-110, Title V, Part E
ec. 5210. This new charter school will be operated by Resp	consive Education Solutions, the charter holder of Premie		
ligh Schools, a local educational agency (LEA) under state I			
exas Education Agency (TEA).			
1-2			
his school will serve children with disabilities according to the	ne provisions of the individuals with Disabilities Educatio		
ct, the Texas Education Code, Title 19 of the Texas Admini	strative Code, and the Commissioner Rules. This include		
n-site provision of early intervening services (EIS), identifi	ication of students with disabilities, and the provision of		
upplementary and related services for eligible students.			
unds will be proportionally distributed based on the relative	ve enrollment of students with disabilities and the need		

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Schedule #16—Responses to Statutory Requirements		
County-district number or vendor ID: 072801	Amendment # (for amendments only):	
Statutory Requirement 6: Describe the educational progra	m to be implemented by the proposed charter school	
including (1) how the program will enable all students to me	et challenging state student academic achievement	
used.	ved; and (3) the curriculum and instructional practices to be	
	ampus Charter Schools must address this requirement.	
Response is limited to space provided, front side only. Use	Arial font, no smaller than 10 point.	
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Schedule #16—Responses	to Statutory Requirements	
County-district number or vendor ID: 072801	Amendment # (for amendments only):	
Statutory Requirement 7: Describe how the charter school will be managed. (1) Include a detailed description of the ways in which the campus charter school will be permitted to manage autonomously, as evidenced by the day-to-day decision makers at the campus and their input with regard to the school's curriculum, calendar, budget, and daily operations. (2) Describe how this autonomy is above and beyond the degree of flexibility and autonomy afforded to traditional campuses within the district.  Note: Charters established under TEC, Subchapter C, Campus Charter Schools must address this requirement. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.		
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Texas Education Agency	Standard Application System (SAS)
Schedule #16—Res	ponses to Statutory Requirements
County-district number or vendor ID: 072801	Amendment # (for amendments only):
its progress toward achieving those objectives. For execute of this grant project, who will achieve the chan <b>Note:</b> Charters established under TEC, Subchapt Response is limited to space provided, front side only	be measures and methods by which the charter school will determine each objective include a description of what is going to change as a ge, how much change will occur, and when will the change occur. For C, Campus Charter Schools must address this requirement.  You Use Arial font, no smaller than 10 point.
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Schedule #16—Responses to S	tatutory Requirements
County-district number or vendor ID: 072801	Amendment # (for amendments only):
Statutory Requirement 9: Describe how parents and other mem	bers of the community will be involved in the planning,
program design and implementation of the charter school.	
Note: Charters established under TEC, Subchapter C, Campu	s Charter Schools must address this requirement.
Response is limited to space provided, front side only. Use Arial f	ont, no smaller than 10 point.
N/A	
	-

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Texas Education Agency	Standard Application System (SAS)	
Schedule #16—Responses to	Statutory Requirements (cont.)	
County-district number or vendor ID: 072801	Amendment # (for amendments only):	
Statutory Requirement 10: Describe how students in the community will be (1) informed about the charter school; and (2) given an equal opportunity to attend the charter school.  Note: Charters established under TEC, Subchapter C, Campus Charter Schools must address this requirement.		
Response is limited to space provided, front side only. Use N/A	Ariai font, no smaller than 10 point.	
Schedule #16—Responses to S	Statutory Requirements (cont.)	
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Texas Education Agency	Standard Application System (SAS
County-district number or vendor ID: 072801	Amendment # (for amendments only):
Statutory Requirement 11: Provide a description of the camincluding:	pus charter's process to become a charter school,
the district's general process for approval of campus cha	rter schools and the steps the campus took to become a
charter;	to solve and the steps the sampas took to begoine a
<ol> <li>the premise in which the school board approved the cam</li> <li>what the campus will be doing differently, above and bey</li> </ol>	pus for which a charter was granted to operate; ond, that of a regular district campus that merits charter
status and charter school start-up funds; 4. if the campus is converting from a regular district campus doing above and beyond that which was done when it op	s to a campus charter, what the campus charter will be
Note: Charters established under TEC, Subchapter C, Car	mpus Charter Schools must address this requirement.
Response is limited to space provided, front side only. Use Ar	ial font, no smaller than 10 point.
N/A	

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Schedule #16—Responses to S	tatutory Requirements (cont.)
County-district number or vendor ID: 072801	Amendment # (for amendments only):
Statutory Requirement 12: Specify any basis, in addition to a charter may be placed on probation or revoked.  Note: Charters established under TEC, Subchapter C, Cal Response is limited to space provided, front side only. Use Ar	mpus Charter Schools must address this requirement.
N/A	

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l exas Education Agency	Standard Application System (SAS)							
Schedule #16—Responses to Statutory Requirements (cont.)								
County-district number or vendor ID: 072801	Amendment # (for amendments only):							
Statutory Requirement 13: Describe how the charter school ways in which the campus charter school will be permitted to decision makers at the campus and their input with regard to operations. (2) Describe how this autonomy is above and be traditional campuses within the district.  Note: Charters established under TEC, Subchapter C, Call Response is limited to space provided, front side only. Use All	will be governed. (1) Include a detailed description of the govern autonomously, as evidenced by the day-to-day the school's curriculum, calendar, budget, and daily yond the degree of flexibility and autonomy afforded to mpus Charter Schools must address this requirement.							
N/A								
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Texas Education Agency	Standard Application System (SAS)								
Schedule #16—Responses to Statutory Requirements (cont.)									
County-district number or vendor ID: 072801  Statutory Requirement 14: Describe the manner in which an arconducted. The campus charter must have a plan for an audit semanner in which the campus will provide information necessary from as required by TEC, Chapter 12, Subchapter C, or by SBOE rule Note: Charters established under TEC, Subchapter C, Campa Response is limited to space provided, front side only. Use Arial N/A	parate and apart from the district audit. Describe the or the school district in which it is located to participate, in PEIMS.  us Charter Schools must address this requirement.								
N/A									
Schedule #16—Responses to Statu	tory Requirements (cont.)								
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County-district number or vendor ID: 072801	Amendment # (for amendments only):							
Statutory Requirement 15: Explain the manner in which the dist	rict will flow other federal funds to the campus charter.							
Describe the timelines for flowing the federal funds to the campus charter that ensure students are promptly receiving the benefit of services that appropriate federal funds can provide.								
Note: Charters established under TEC, Subchapter C, Campus Charter Schools must address this requirement.								
Response is limited to space provided, front side only. Use Arial f	ont, no smaller than 10 point.							
N/A								
Schedule #17—Responses to TEA	Program Requirements							
County-district number or vendor ID: 072801	Amendment # (for amendments only):							
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Texas Education Agency

Texas Education Age											Stan	dard A	oplicati	<u>on Sys</u>	tem (SAS)
TEA Program Requ											ion. E	nter th	e numb	per of s	tudents
in each grade, by typ	oe of sc	hool, p	project	ed to b	e serv	ed und	ler the	grant	progra	m.					
	PK	,													
School Type	(3-	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
	4)													***************************************	
Campus Charter															
Schools															
Open-Enrollment															
Charter School															
College/University												T			
Charter School								<u> </u>							
New School Under															
Existing Open-					İ			***************************************			40	40	40	40	160
Enrollment Charter								***************************************			40	40	40	40	100
School							L								
TOTAL:	***************************************										40	40	40	40	160
Total Staff											12				
Total Parents									65						
												То	tal Far	nilies	80
							***************************************	-			***************************************	Total	Camp	uses	1
TEA Program Requ	iremen	t 2: P	opulat	ion to	Be Se	rved i	n Year	2 of l	mplen	nentat	ion. E	nter the	e numb	er of s	tudents
in each grade, by typ		hool, p	project	ed to b	e serv	ed und	er the	grantı	progra	m.	T	· · · · · · · · · · · · · · · · · · ·	·	<del> </del>	T
0-6170	PK	.,				_		_	_	_					
School Type	(3- 4)	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Campus Charter					-					***************************************					
Schools													ĺ		
Open-Enrollment															
Charter School							<u> </u>								
College/University	*******					- Wildeline									
Charter School															
New School Under															
Existing Open-											50	50	50	50	200
Enrollment Charter											"	50	00	"	200
School															
			1			•		İ			50	50	50	50	200
TOTAL:									<u> </u>	<u> </u>			50	1 30	200
TOTAL:		***************************************										30	<u> </u>	Staff	16
TOTAL:						WATER CONTROL OF THE PARTY OF T					] 30		<u> </u>	Staff	
TOTAL:											J 30	To	Total	Staff rents	16
TOTAL:												To	Total otal Pa	Staff rents nilies	16 80

Schedule #18—Equitable Access and Participation					
County-District Number or Vendor ID: 072801	Amendment number (for amendments only):				
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No Ba	No Barriers							
#	No Barriers		Students	Teachers	Others			
000	The applicant assures that no barriers exist to equitable participation for any groups							
Barrie	r: Gender-Specific Bias		O COLOR DE LA COLO	V-100-000-000-000-000-000-000-000-000-00	edis <b>t Contribit ambiti Contrib</b> ili (Contribili Contribili Contrib			
#	Strategies for Gender-Specific Bia	IS	Students	Teachers	Others			
A01	Expand opportunities for historically underrepresented participate	groups to fully						
A02	Provide staff development on eliminating gender bias							
A03	Ensure strategies and materials used with students do gender bias	•						
A04	Develop and implement a plan to eliminate existing dis effects of past discrimination on the basis of gender							
A05	Ensure compliance with the requirements in Title IX of Amendments of 1972, which prohibits discrimination or gender							
A06	Ensure students and parents are fully informed of their responsibilities with regard to participation in the progra							
A99	Other (specify)							
Barrie	r: Cultural, Linguistic, or Economic Diversity				- Control of the Cont			
#	Strategies for Cultural, Linguistic, or Econom	nic Diversity	Students	Teachers	Others			
B01	Provide program information/materials in home langua	ge						
B02	Provide interpreter/translator at program activities							
B03	Increase awareness and appreciation of cultural and lir through a variety of activities, publications, etc.	nguistic diversity						
B04	Communicate to students, teachers, and other program appreciation of students' and families' linguistic and cul							
B05	Develop/maintain community involvement/participation activities	in program	$\boxtimes$	$\boxtimes$	$\boxtimes$			
B06	Provide staff development on effective teaching strateg populations	gies for diverse						
B07	Ensure staff development is sensitive to cultural and lin and communicates an appreciation for diversity	nguistic differences						
B08	Seek technical assistance from education service center assistance center, Title I, Part A school support team, of							
B09	Provide parenting training							
B10	Provide a parent/family center							
B11	Involve parents from a variety of backgrounds in decision	on making						
	Schedule #18—Equitable Acces	ss and Participation	(cont.)					
County	-District Number or Vendor ID: 072801	Amendment r	umber (for a	mendments c	only):			
Charas	For TEA Us							
		n this date:						
Via telei	phone/fax/email (circle as appropriate)	v TEA staff person:						

Texas Education Agency

Standard Application System (SAS)

Гехаs E	ducation Agency	Standard	Application S	ystem (SAS
Barrie	r: Cultural, Linguistic, or Economic Diversity (cont.)	•		
#	Strategies for Cultural, Linguistic, or Economic Diversity	Students	Teachers	Others
B12	Offer "flexible" opportunities for parent involvement including home learning activities and other activities that don't require parents to come to the school			
B13	Provide child care for parents participating in school activities			
B14	Acknowledge and include family members' diverse skills, talents, and knowledge in school activities			
B15	Provide adult education, including GED and/or ESL classes, or family literacy program			
B16	Offer computer literacy courses for parents and other program beneficiaries			
B17	Conduct an outreach program for traditionally "hard to reach" parents			
B18	Coordinate with community centers/programs			
B19	Seek collaboration/assistance from business, industry, or institutions of higher education			
B20	Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color			
B21	Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color			
B22	Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program	×	×	$\boxtimes$
B23	Provide mediation training on a regular basis to assist in resolving disputes and complaints			
B99	Other (specify)			
Barrie	r: Gang-Related Activities			
#	Strategies for Gang-Related Activities	Students	Teachers	Others
C01	Provide early intervention			
C02	Provide counseling			
C03	Conduct home visits by staff			
C04	Provide flexibility in scheduling activities			
C05	Recruit volunteers to assist in promoting gang-free communities			
C06	Provide mentor program			
C07	Provide before/after school recreational, instructional, cultural, or artistic programs/activities			
······································		· · · · · · · · · · · · · · · · · · ·	morecusemunera e e - e - · · · · · · · · · · · · · · ·	

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	Schedule #18—Equitable Access and Participation (cont.)							
<del></del>	County-District Number or Vendor ID: 072801 Amendment number (for amendments only):							
Barrie	Barrier: Gang-Related Activities (cont.)							
#	Strategies for Gang-Related Activities		Students	Teachers	Others			
C08	Provide community service programs/activities							
C09	Conduct parent/teacher conferences							
C10	Strengthen school/parent compacts							
C11	Establish partnerships with law enforcement agencies							
C12	Provide conflict resolution/peer mediation strategies/programs							
C13	Seek collaboration/assistance from business, industry, or institu- higher education							
C14	Provide training/information to teachers, school staff, and parent with gang-related issues	ts to deal						
C99	Other (specify)	***************************************						
Barrie	r: Drug-Related Activities							
#	Strategies for Drug-Related Activities		Students	Teachers	Others			
D01	Provide early identification/intervention							
D02	Provide counseling							
D03	Conduct home visits by staff							
D04	Recruit volunteers to assist in promoting drug-free schools and communities							
D05	Provide mentor program							
D06	Provide before/after school recreational, instructional, cultural, o programs/activities	r artistic			The state of the s			
D07	Provide community service programs/activities							
D08	Provide comprehensive health education programs	***************************************						
D09	Conduct parent/teacher conferences							
D10	Establish school/parent compacts							
D11	Develop/maintain community partnerships							
D12	Provide conflict resolution/peer mediation strategies/programs							
D13	Seek collaboration/assistance from business, industry, or institute higher education	tions of						
D14	Provide training/information to teachers, school staff, and parent with drug-related issues	s to deal						
D99	Other (specify)							
Barrie	r: Visual Impairments		<u> </u>	-				
#	Strategies for Visual Impairments		Students	Teachers	Others			
E01	Provide early identification and intervention							
E02	Provide program materials/information in Braille							
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	Schedule #18—Equitable Access and Partic	ipation (c	ont.)		:		
	County-District Number or Vendor ID: 072801 Amendment number (for amendments only):						
Barrie	r: Visual Impairments	······	***************************************		***************************************		
#	Strategies for Visual Impairments	St	tudents	Teachers	Others		
E03	Provide program materials/information in large type						
E04	Provide program materials/information on tape						
E05	Provide staff development on effective teaching strategies for visual impairment						
E06	Provide training for parents						
E07	Format materials/information published on the internet for ADA accessibility						
E99	Other (specify)						
Barrie	r: Hearing Impairments						
#	Strategies for Hearing Impairments						
F01	Provide early identification and intervention						
F02	Provide interpreters at program activities	***************************************					
F03	Provide captioned video material						
F04	Provide program materials and information in visual format						
F05	Use communication technology, such as TDD/relay						
F06	Provide staff development on effective teaching strategies for hearing impairment	9					
F07	Provide training for parents						
F99	Other (specify)						
Barrie	r: Learning Disabilities						
#	Strategies for Learning Disabilities	St	udents	Teachers	Others		
G01	Provide early identification and intervention						
G02	Expand tutorial/mentor programs						
G03	Provide staff development in identification practices and effective teaching strategies						
G04	Provide training for parents in early identification and intervention						
G99	Other (specify)						
Barrie	r: Other Physical Disabilities or Constraints			<del>*************************************</del>			
#	Strategies for Other Physical Disabilities or Constraints	St	udents	Teachers	Others		
H01	Develop and implement a plan to achieve full participation by student with other physical disabilities or constraints	ts					
H02	Provide staff development on effective teaching strategies			$\boxtimes$			
H03	Provide training for parents	***************************************		$\boxtimes$	$\boxtimes$		
H99	Other (specify)						
			**************************************	<del> </del>			

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Texas E	ducation Agency	Standard	Application S	system (SAS)
	Schedule #18—Equitable Access and Particip	ation (cont.)		
County	v-District Number or Vendor ID: 072801 Amenda	nent number (for	amendments	only):
Barrie	r: Inaccessible Physical Structures			
#	Strategies for Inaccessible Physical Structures		Teachers	Others
J01	Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints			
J02	Ensure all physical structures are accessible		$\boxtimes$	$\boxtimes$
J99	Other (specify)			
Barrie	r: Absenteeism/Truancy			
#	Strategies for Absenteeism/Truancy	Students	Teachers	Others
K01	Provide early identification/intervention			
K02	Develop and implement a truancy intervention plan			
K03	Conduct home visits by staff			
K04	Recruit volunteers to assist in promoting school attendance			
K05	Provide mentor program			
K06	Provide before/after school recreational or educational activities			
K07	Conduct parent/teacher conferences			
K08	Strengthen school/parent compacts			
K09	Develop/maintain community partnerships			
K10	Coordinate with health and social services agencies			
K11	Coordinate with the juvenile justice system			
K12	Seek collaboration/assistance from business, industry, or institutions of higher education			
K99	Other (specify)			
Barrier	: High Mobility Rates			
#	Strategies for High Mobility Rates	Students	Teachers	Others
L01	Coordinate with social services agencies			
L02	Establish partnerships with parents of highly mobile families			
L03	Establish/maintain timely record transfer system			
L99	Other (specify)			
Barrier: Lack of Support from Parents				
#	Strategies for Lack of Support from Parents	Students	Teachers	Others
M01	Develop and implement a plan to increase support from parents			
M02	Conduct home visits by staff			

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	Schedule #18—Equitable Access and Participation	on (cont.)		
		t number (for a	amendments	only):
Barrie	r: Lack of Support from Parents (cont.)			
#	Strategies for Lack of Support from Parents	Students	Teachers	Others
M03	Recruit volunteers to actively participate in school activities			
M04	Conduct parent/teacher conferences			
M05	Establish school/parent compacts			
M06	Provide parenting training			
M07	Provide a parent/family center			
M08	Provide program materials/information in home language			
M09	Involve parents from a variety of backgrounds in school decision making			
M10	Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school			
M11	Provide child care for parents participating in school activities			
M12	knowledge in school activities			
M13	Provide adult education, including GED and/or ESL classes, or family literacy program			
M14	Conduct an outreach program for traditionally "hard to reach" parents			
M15	715 Facilitate school health advisory councils four times a year			
M99	Other (specify)			
Barrier: Shortage of Qualified Personnel				
#	Strategies for Shortage of Qualified Personnel	Students	Teachers	Others
N01	Develop and implement a plan to recruit and retain qualified personnel			
N02	Recruit and retain teachers from a variety of racial, ethnic, and language minority groups			
N03	Provide mentor program for new teachers			
N04	N04 Provide intern program for new teachers			
N05	N05 Provide an induction program for new personnel			
N06	Provide professional development in a variety of formats for personnel			
N07	Collaborate with colleges/universities with teacher preparation programs			
N99	Other (specify)			
Barrie	r: Lack of Knowledge Regarding Program Benefits			
#	Strategies for Lack of Knowledge Regarding Program Benefits	Students	Teachers	Others
P01	Develop and implement a plan to inform program beneficiaries of program activities and benefits			
P02	Publish newsletter/brochures to inform program beneficiaries of activities and benefits			

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	Schedule #18—Equitable Access and Participation	on (cont.)		
County	y-District Number or Vendor ID: 072801 Amendmer	it number (for	amendments	only):
Barrie	r: Lack of Knowledge Regarding Program Benefits (cont.)			
#	Strategies for Lack of Knowledge Regarding Program Benefits	Students	Teachers	Others
P03	Provide announcements to local radio stations and newspapers about program activities/benefits			
P99	Other (specify)			
Barrie	r: Lack of Transportation to Program Activities			
#	Strategies for Lack of Transportation	Students	Teachers	Others
Q01	Provide transportation for parents and other program beneficiaries to activities			
Q02	Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school			
Q03	Conduct program activities in community centers and other neighborhood locations			
Q99	Other (specify)			
Barrie	r: Other Barriers		*****	
#	Strategies for Other Barriers	Students	Teachers	Others
700	Other barrier			
Z99	Other strategy			
700	Other barrier			
Z99	Other strategy			
Z99	Other barrier		П	
	Other strategy		<u>L</u>	
Z99	Other barrier		<u></u>	
***************************************	Other strategy	<b></b>	<b>L</b>	
Z99	Other barrier	J 🗇		
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